

Appendix C

Assessment of Capital Bids

Project No.	Project	Lead Officer	SSDC FUNDING	Secured External/ Partner Funding	Total Capital Cost	Requirement of Legislation	Does the scheme help to deliver any of the Councils Corporate Themes?			Does the scheme help to meet any of the Key Target Areas?		Is the scheme specific within the "Our Targets" insert?		Is the scheme obligatory?	Partnership Funding			Does the bid enhance or create a Council owned asset?		Result of positive Public Consultation		Can the project be delivered by the anyone else?		Total Score	
							Y/N	Y/N	100 if yes	Target No.	Max of 200	Activity No.	Max of 200		Y/N	100 if yes	Y/N	50	100	Y/N	50 if yes	Y/N	100 if formal, 50 if some form.		Y/N
Essential Schemes																									
2009-01	Disabled Facilities Grants	Alasdair Bell	808,000	1,216,000	2,024,000	Y	Y	100	3.11, 3.13, 3.14,3.25	200	N	0	Y	100	Y	200	N	0	N	0	N	0	N	50	650
2009-19	Lufton Depot refurbishment	Chris Cooper	40,000	0	40,000	Y	Y	100	N	0	N	0	Y	100	N	0	N	50	N	0	N	50	300		
2009-20	Yew Tree Park fencing	Chris Cooper	25,000	0	25,000	Y	Y	100	N	0	N	0	Y	100	N	0	N	0	N	0	N	50	250		
2009-02	Replacement of 2 Roadsweepers	Chris Cooper	85,000	0	85,000	N	Y	100	3.8, 2.9,2.10	200	N	0	Y	100	N	0	Y	50	N	0	N	50	500		
2009-16	Car park enhancements	Brian Tuffon	75,000	0	75,000	N	Y	100	2.9, 2.10	200	N	0	N	0	N	0	Y	50	N	0	N	0	350		
	Capital salaries	Donna Parham	600,000	0	600,000	N	Y	100	N	0	N	0	N	0	N	0	N	0	N	0	N	0	100		
Subtotal of Essential Schemes			1,633,000	1,216,000	2,849,000																				
Prioritised Schemes																									
2009-17	Addressing Health Inequalities	Martin Woods	200,000	350,000	550,000	N	Y	100	3.15, 3.17,3.23, 3.27, 4.1, 4.19, 4.21, 4.26, 4.27, 4.29,	200	Y	200	N	0	Y	200	N	0	Y	100	N	50	850		
2009-06	Acquisition of Gypsy Land	Colin McDonald	50,000	100,000	150,000	N	Y	100	3.9, 3.10	200	Y	100	Y	100	Y	200	Y	50	N	0	N	50	800		
2009-03	Yeovil Vision	Mark Pollock	250,000	300,000	550,000	N	Y	100	1.6, 1.14, 1.16	200	1.15	100	N	0	Y	200	N	0	Y	100	N	50	750		
2009-18	Market House, Castle Cary	Pam Williams	131,000	215,000	346,000	N	Y	100	2.10, 4.28, 4.22, 4.21,	200	N	0	N	0	Y	200	Y	50	Y	100	N	50	700		
2009-07	Affordable Housing	Colin McDonald	2,138,000		2,138,000	N	Y	100	3.1, 3.2, 3.3,3.4,3.5,3.6	200	Y	100	Y	100	N	0	N	0	Y	100	N	50	650		
2009-11	Market Town Vision	Andrew Gillespie	150,000		150,000	N	Y	100	1.6, 1.14, 1.16, 1.11	200	Y	200	N	0	N	0	N	0	Y	100	N	50	650		
2009-19	Sports Zone - Outline Planning Permission	Steve Joel	364,000	0	364,000	N	Y	100	3.22, 3.16, 4.1	200	1.15	100	N	0	N	0	Y	50	Y	100	N	50	600		
2009-15	Princes Street Enhancements	Martin Woods	309,000	109,000	418,000	N	Y	100	2.10, 3.24	200	N	0	N	0	Y	150	N	0	Y	100	Y	0	550		
2009-13	Streetscene reduced carbon vehicles	Chris Cooper	45,000		45,000	N	Y	100	2.18, 2.17	200	2.11	100	N	0	N	0	Y	50	N	0	N	50	500		
2009-20	Sustrans Chard to Chard Junction	Andrew Gillespie	300,000	200,000	500,000	N	Y	100	2.5,3.24	200	N	0	N	0	Y	150	N	0	N	0	N	50	500		
2009-05	Mortgage Rescue	Colin McDonald	1,000,000		1,000,000	N	Y	100	3.6	100	N	0	N	0	N	0	N	0	N	0	N	50	250		
2009-09	Heritage Vehicle	David Julian	25,000		25,000	N	Y	100	N	0	N	0	N	0	N	0	Y	50	N	0	N	50	200		
2009-14	Streetscene vehicle tracking system	Chris Cooper	37,000		37,000	N	Y	100	N	0	N	0	N	0	N	0	Y	50	N	0	N	50	200		
Subtotal of Prioritised Schemes			4,999,000	1,274,000	6,273,000																				

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Essential Schemes															
						Y/N	Y/N	100 if yes	100 target area	Max of 200	Activity No.	Max of 200	100 if yes	Y/N	100 if yes
Other Schemes (Non specific/Non-Scoring)															
2009-04	Frontline Councillor Community Scheme	A Knight	225,000		225,000	N									
2009-10	Top up Area Capital	Area HoS	200,000		200,000	N									
Subtotal of Prioritised Schemes			425,000	0	425,000										
TOTAL OF ALL NEW CAPITAL BIDS (EXCLUDING ICT)			7,057,000	2,490,000	9,547,000										